FUTURE ACTION ITEM #1
WSU North Puget Sound at Everett, Academic Building,
Construction
(Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU North Puget Sound at Everett, Academic Building,
Construction

PROPOSED: That the Board of Regents approve the WSU North Puget Sound at
Everett, Academic Building project with a total budget not to exceed
$64,563,000 which is inclusive of the previously approved amount
of $10,000,000 for design and pre-construction, authorize the
project to proceed to construction, using the Design-Build (DB)
process pursuant to RCW 39.10, and further delegate authority to
the President or his designee to enter into any and all contracts
necessary to complete the project, within the budgeted amount.

SUBMITTED BY: Olivia Yang, Interim Vice President for Finance and Administration

SUPPORTING INFORMATION: The 2009-2011 Legislature acknowledged the limited access to public
baccalaureate and graduate degree programs in the North Puget
Sound and set parameters for the transfer of the leadership
management and operational responsibilities of the University
Center North Puget Sound from Everett Community College to
Washington State University with the focus being Science,
Technology, Engineering and Math (STEM).

The new facility will be a 95,000 gross square feet teaching and office
building, located on Everett Community College property currently
used as a parking lot, along Broadway in Everett. The project budget
is legislated to be a Design-Build project, incorporating life cycle cost
analysis.

The 2013-2015 Legislature appropriated $10,000,000 for the design
of the facility and the acquisition of adjacent property parcels for
future development.

The 2015-2017 Legislature appropriated $54,563,000 for the
construction of the facility.
**Project Schedule:**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Regents Approval of Schematic Design</td>
<td>January 2015</td>
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<tr>
<td>Start Construction</td>
<td>September 2015</td>
</tr>
<tr>
<td>Finish Construction</td>
<td>May 2017</td>
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<tr>
<td>Occupancy</td>
<td>August 2017</td>
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**Project Budget:**

- Construction (including contingency & sales tax) $50,712,480
- Professional Services 2,319,190
- Project Management 1,629,715
- Moveable Equipment/Furnishings 4,793,750
- Other 1,582,865
- Land Acquisition 3,525,000

**Total Project Budget** $64,563,000

**Source of Funds:**

- 2013-2015 State Funds $10,000,000
- 2015-2017 State Funds 54,563,000

**Total Source of Funds** $64,563,000

Project Site Map Attachment A