ACTION ITEM #1
WSU Spokane, Campus Master Plan, 2014 Update
(Brown/Patterson/Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Spokane, Campus Master Plan, 2014 Update

PROPOSED: That the Board of Regents adopt the WSU Spokane Campus Master Plan 2014 Update as presented with this agenda item.

SUBMITTED BY: Roger Patterson, Vice President for Finance and Administration

SUPPORTING INFORMATION: During the period of November 2013 through October 2014, WSU Spokane senior leadership, along with academic deans, campus administration, campus academic partners and the selected master planning consultant, NBBJ of Seattle, Washington, led a collaborative effort to update the 2009 campus master plan. Reasons for this update include the Board of Regents 2010 proclamation designating WSU Spokane as the University’s Health Sciences campus, and the University’s ambitious investment in health science academic, research and clinical plans to create a world class academic health science campus.

One of the benefits of the master plan update is that it provides a structured framework for reaching informed decisions when determining short and long term capital planning and growth of the campus. The 2014 Campus Master Plan Update establishes a thoughtful and programmatic vision of campus growth for the next 10 years and beyond. It recognizes WSU’s significant commitment to undergraduate, graduate and professional enrollment for the Colleges of Nursing, Medical Sciences, Pharmacy and other associated professional and allied health related disciplines. The plan expands and promotes inter-professional academic and professional experiences and translational and enterprise research. The plan engages our regional health care professionals and community partners to meet and exceed the growing demands for providing health care professionals who can transform delivery of health care now and in the future.

The master plan mutually supports growth in clinical research and expands campus infrastructure and development to provide essential campus, student, faculty and staff amenities and services that create a
greater sense of place and affinity for career path development and graduate opportunities.

The draft 2014 Campus Master Plan update has been studied and approved by executive leadership of the University, our campus academic partner, Eastern Washington University, the City Council of the City of Spokane and other external partners and stakeholders.

The following themes are promoted in the 2014 Master Plan Update:

- Continue to build a world-class Health Sciences Education and Research Campus.
- Create an integrated campus community, with a clear identity.
- Prioritize campus open space.
- Connect with greater Spokane, and specifically the University District.
- Create a meaningful connection with the Spokane River.

The 2014 Master Plan Update:

- Acknowledges the University’s pursuit to secure an accredited Medical School on the campus.
- Accounts for the transfer of the Innovate Washington Building and the Innovate Washington Spokane Technology Center.
- Addresses the transferred exclusive use of the Phase I building to Eastern Washington University.
- Addresses campus branding and signage to enhance visibility within the City of Spokane’s University District.
- Creates a plan to develop the Jensen-Byrd building and immediate surrounding property into a viable heart of the campus for student amenities and services. The revitalized area of campus promotes a new campus front door entrance that serves as a greater connection to the City and region to promote health education, research and build healthier communities.

The WSU Spokane Campus Master Plan 2014 Update is appended as Attachment A.
WSU Health Sciences Campus Spokane
Master Plan Update

Future Action Item Presentation to
WSU Board of Regents
December 11, 2014
WSU Spokane Master Plan Update

Total WSU Acreage: 46
Total Privately Owned Acreage: 29.55
Approximately 970,000 SF in Facilities
WSU/EWU Shared Vision

▪ Construction of University District Health Clinic collaborative effort with Providence Health Services and Empire Health Foundation
  ▪ Space for inter-professional education for WSU/EWU students and medical residencies

▪ Enhanced student services related to study space, food and fitness

▪ Clinical research space (clinical trials)

▪ Laboratory space

▪ Practice-based research space and interdisciplinary simulation labs

▪ Regional/Community public health resource
Themes

- Continue to build a world-class Health Sciences Education and Research Campus
- Create an integrated campus community, with a clear identity
- Prioritize campus open space
- Connect with greater Spokane, and specifically the University District
- Create a meaningful connection with the Spokane River
Campus Organizing Principles

ACADEMIC

CAMPUS AMENITIES / FOOD SERVICE / RETAIL

COLLEGE TOWN

RESEARCH

MIXED-USE ECONOMIC DEVELOPMENT / STUDENT HOUSING

CLINIC

GONZAGA UNIVERSITY

SPOKANE RIVER

CONVENTION CENTER

DOWNTOWN UNIVERSITY DISTRICT
Campus Master Plan Project Phasing

BLDG KEY 2014 – 2024

b1/b2 University District Health Clinic (Phase 1 and Phase 2)

pbs2 Pharmaceutical & Biomedical Science 2

jb Jensen Byrd Renovation

a Parking Structure over Facilities Operations

c Academic/Clinical Research
Campus Master Plan Project Phasing

Figure 1.6  Campus Master Plan: Project Phasing

- jb: Jensen-Byrd Building
- scls: Phase 1 Classroom Building
- shsb: Health Sciences Building
- sac: Academic Center
- scf: South Campus Facility
- siwb: Innovate Washington Building
- snrs: Nursing Building
- spbs: Pharmaceutical & Biomedical Sciences
- stc: Spokane Technology Center
- vet: Veterinary Specialty Teaching Clinic

Note: Single alphabet character = future buildings or parking structures
Campus Sketch Open Space toward PBS 2
Campus Sketch Looking West to Main Street
Jensen Byrd
Thank you for the opportunity to share our vision