

ACTION ITEM #4

WSU Pullman, McCluskey Building Addition, Design and Construction (Patterson/Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, McCluskey Building Addition, Design and Construction

PROPOSED: That the Board of Regents approve the McCluskey Building Addition project with a total budget not to exceed \$3,000,000, and authorize the project to proceed to design and construction, and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project within the budgeted amount.

SUBMITTED BY: Roger Patterson, Vice President for Finance and Administration

**SUPPORTING
INFORMATION:**

In Spring 2010, the administration began the merger of Facilities Operations and Capital Planning & Development into one Facilities Services organization. The goal of the new, merged organization is to more efficiently, effectively and collaboratively deliver capital projects to the entire University and maintain all facilities on the Pullman campus.

Since that time, Facilities Services has been continuously working on the re-alignment and merger of services, recruitment and building a culture of service and collaboration. The organization is still housed in two separate facilities - McCluskey Services Building on Grimes Way and Commons on Idaho Street. The two locations have proved to be a source of inefficiency in work and inter-organization collaboration. The co-location of the various Facilities Services units in one central facilities complex will enhance cross functional cooperation and facilitate the delivery of facilities services to campus clients.

The proposed addition would add approximately 11,000 square feet to the existing McCluskey Services Building. This addition would provide the space needed to allow the relocation of the departments of capital projects, campus planning, space management, and GIS/CADD with maintenance, construction services, engineering,

energy management, accounting, human resources, and information technology, which are currently housed in McCluskey.

The new addition would further allow the capital projects group to vacate and return to the University inventory, its current facility, the Commons Building. The Commons Building is a 35,350 GSF structure with four floors that was originally built as a residence hall. The project site is shown below.

Project Schedule:

Regents approval for design and construction	May 2014
Design	May 2014 – Aug 2014
Construction	Nov 2014 – Jan 2015

Project Budget:

Construction	\$2,408,220
Professional Services	200,880
Project Management	175,300
Moveable Equipment/Furnishings	<u>215,600</u>
Total Project Budget	<u>\$3,000,000</u>

Source of Funds:

Local Funds	<u>\$3,000,000</u>
Total Source of Funds	<u>\$3,000,000</u>



Board of Regents

WSU Pullman, McCluskey Building Addition,
Design and Construction

Resolution #140509-482

WHEREAS, the Board of Regents of Washington State University by virtue of RCW 28B.10.528 has authority to delegate by resolution to the President of the University, or designee, powers and duties vested in or imposed upon the Board by law and to enable the President, or designee to act on behalf of the Board of Regents in matters relating to the administration and governance of the University.

RESOLVED: That the Board of Regents approve the McCluskey Building Addition project with a total budget not to exceed \$3,000,000, and authorize the project to proceed to design and construction, and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project within the budgeted amount.

Dated this 9th day of May, 2014

Chair, Board of Regents

Secretary, Board of Regents