

ACTION ITEM #11

Student Recreation Center Fee Increase (WSU Pullman) Academic Year 2014-2015 and Summer 2015 (Joan King)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Academic Year 2014-2015 and Summer 2015 Student Recreation Center (SRC) Rates

PROPOSED: That the Washington State University Board of Regents approve a 2% increase in the SRC Fee for academic year 2014-2015 and summer 2015.

	Current FY 14	Recomm FY 15	% Increase	\$ Increase
Academic (per semester)	\$150.00	\$153.00	2%	\$3.00
Summer (6 or more weeks)	\$ 89.25	\$ 91.00	2%	\$1.75

SUBMITTED BY: Joan King, Associate Vice President and Chief University Budget Officer

**SUPPORTING
INFORMATION:**

The Student Recreation Center at WSU continues to serve as an important asset to foster active, healthy lifestyles, and to promote personal growth and development. It is used by a large percentage of students and has a high overall frequency of use. The SRC aims to remain an inspiring, inviting and well-maintained facility.

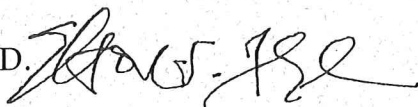
The University Recreation Advisory Board, comprised of 16 members, 11 of whom are students, approved by majority vote the proposed increase on April 3, 2014. Given the predominant student membership on the board, the recommended fee increase is an indication of the relative importance of the SRC to the student body at WSU.

Justification for the recommended fee increase includes:

- Student wage increases due to minimum wage increases
- Increased equipment utilization reducing lifetime cycles
- Additional SRC utilities expenses
- General inflation for operating costs
- Continued increased demand for services

MEMORANDUM

TO: Taylor Hennessey
Chair, Services and Activities Fees Committee

FROM: Elson S. Floyd, Ph.D. 
President

DATE: April 16, 2014

SUBJECT: Pullman Campus Services and Activities Fees Recommendation

I have reviewed and support the Services and Activities Fees Committee recommendation regarding the Student Recreation Mandatory Fee, effective Fall 2014.

I will submit the Committee's recommendations to the Board of Regents for approval at the Board's May 4, 2012, meeting.


Thank you for your service and leadership on this Committee.

Attachment

cc: Budget Office
Administrative Services

MEMORANDUM

TO: Elson S. Floyd
President, Washington State University

FROM: Taylor Hennessey 
Chair, Services and Activities Fees Committee

DATE: April 14, 2014

RE: Pullman Campus Services and Activities Fees Recommendation

The Services and Activities Fees Committee met on April 3, 2014 to discuss the Student Recreation Mandatory Fee. The committee, by majority vote, approved to recommend an increase of 2.0% (\$3.00) per semester to the academic SRC Fees and the summer Fees.

As Chair, I request your support of the committee recommendations and your submittal to the Board of Regents for approval at the May 2014 meeting.