

ACTION ITEM #9

Academic Year 2013-2014 Tuition Rates (Joan King)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Academic Year 2013-2014 Tuition Rates

PROPOSED: That the Washington State University Board of Regents set tuition for the academic year 2013-2014 subject to legislative continuation of the authority granted for tuition increases in previous biennia.

SUBMITTED BY: Joan King, Associate Vice President and Chief University Budget Officer

SUPPORTING INFORMATION: State law authorizes the governing boards of the four-year institutions of higher education to establish tuition and fees for all students.

Consistent with President Floyd's comments throughout the legislative session, increases for all categories of tuition at Washington State University are capped at 2% for the 2013-2014 academic year. Despite the lack of a final legislative budget, the university is moving forward with setting tuition rates at this time in order to provide students and their families some sense of certainty about their tuition bill.

President Floyd has established a Tuition Policy Committee that has been gathering information and meeting since 2012. The Committee has representation from all campuses, including students and faculty. The Committee will resume its work in the fall.

The proposed 2013-2014 tuition rates are shown below as full-time, annual rates.

<u>Tuition Category</u>	<u>Current FY 13 Rate</u>	<u>FY 14 FT Rate</u>	<u>% Rate Increase</u>	<u>\$ Incr Over FY 13</u>
<u>RESIDENT RATES</u>				
Undergraduate	\$10,874	\$11,092	2%	\$ 218
Undergraduate Global Campus	\$10,874	\$11,092	2%	\$ 218
Graduate	\$11,224	\$11,448	2%	\$ 224
Graduate Global Campus	\$11,224	\$11,448	2%	\$ 224
MBA (Pullman) ¹	\$17,268	\$17,614	2%	\$ 346
Master of Nursing	\$17,234	\$17,578	2%	\$ 344

Tuition Category	Current FY 13 Rate	FY 14 FT Rate	% Rate Increase	\$ Incr Over FY 13
PharmD	\$19,990	\$20,390	2%	\$ 400
DVM	\$21,830	\$22,268	2%	\$ 438
WWAMI	\$27,040	<i>per MOU</i> ³		
<u>NON-RESIDENT RATES</u>				
Undergraduate	\$23,956	\$24,436	2%	\$ 480
Undergraduate Global Campus	\$14,058	\$11,092	-21% ²	(\$2,966)
Graduate	\$24,656	\$25,150	2%	\$ 494
Graduate Global Campus	\$14,514	\$11,448	-21% ²	(\$3,066)
MBA (<i>Pullman</i>) ¹	\$32,676	\$33,330	2%	\$ 654
Master of Nursing	\$32,256	\$32,902	2%	\$ 646
PharmD	\$36,644	\$37,378	2%	\$ 734
DVM	\$52,884	\$53,942	2%	\$1,058
WWAMI	\$55,970	<i>per MOU</i> ³		

NOTES:

1. This rate is for the Master of Business programs on the Pullman campus. Students enrolled in the MBA programs at WSU Tri-Cities and WSU Vancouver will continue to pay the regular graduate student tuition rate.
2. Resident tuition rates apply to online students regardless of location.
3. Under a memorandum of understanding between WSU and UW, students attending the first year of medical school in Seattle, Pullman or Spokane will pay the same total tuition and enrollment fees. These rates will be set by the University of Washington for the medical school. Other mandatory fees are assessed based on the campus where the student is enrolled.