

ACTION ITEM #7

Student Recreation Center Fee Increase (WSU Pullman) Academic Year 2013-2014 and Summer 2014 (Joan King)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Academic Year 2013-2014 and Summer 2014 Student Recreation Center (SRC) Rates

PROPOSED: That the Washington State University Board of Regents approve a 2.04% increase in the SRC Fee for academic year 2013-2014 and summer 2014.

	Current FY 13	Recomm FY 14	% Increase	\$ Increase
Academic (per semester)	\$147.00	\$150.00	2.04%	\$3.00
Summer (6 or more weeks)	\$ 87.50	\$ 89.60	2.04%	\$2.10

SUBMITTED BY: Joan King, Associate Vice President and Chief University Budget Officer

SUPPORTING INFORMATION: The Student Recreation Center at WSU continues to see a high percentage of students using the facility, as well as a high overall frequency of use. This facility continues to serve as an important asset to foster active-healthy lifestyles, and to promote personal growth and development. The SRC aims to remain an inspiring, inviting and well-maintained facility.

The University Recreation Advisory Board, comprised of 16 members, 11 of whom are students, unanimously approved a proposed increase on Monday, February 25, 2013. Given the predominant student membership on the board, the recommended fee increase is an indication of the relative importance of the SRC to the student body at WSU.

Justification for the recommended fee increase includes:

- Student wage increases due to minimum wage increases
- Increased equipment utilization reducing lifetime cycles
- Additional SRC utilities expenses
- Net increase in employee benefits
- General inflation for operating costs
- Continued increased demand for services