

**ACTION ITEM #6**  
**Services & Activities Fees Rate Increase**  
**Academic Year 2013-2014**  
**(Joan King)**

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** Services and Activities (S&A) Fees Rate Increase for Academic Year 2013-2014

**PROPOSED:** That the Washington State University Board of Regents authorize an increase in the Services and Activities Fees for the academic year 2013-2014.

**SUBMITTED BY:** Joan King, Associate Vice President and Chief University Budget Officer

**SUPPORTING INFORMATION:** By law the Board of Regents sets Services and Activities Fees. The percentage increase in the S&A Fees in any year is limited to the percentage increase in resident undergraduate tuition that is approved by the legislature.

All WSU campuses have an S&A Fees committee which makes a recommendation to the President who in turn makes a recommendation to the Board of Regents concerning the amount of the increase, as well as the allocations of revenues to student groups. The campus committees may choose to recommend an increase of the S&A Fees by an amount less than the maximum, as has been the case recently. Notably, the S&A Fees rate has not increased for the last several years.

The S&A Fees rate recommendations by campus are listed below:

|                                    | Current<br><u>FY 13</u> | Recomm<br><u>FY 14</u> | %<br><u>Increase</u> | \$<br><u>Increase</u> |
|------------------------------------|-------------------------|------------------------|----------------------|-----------------------|
| S&A Fees Committee - Global Campus | \$512                   | \$512                  | 0%                   | \$ 0                  |
| S&A Fees Committee – Pullman       | \$512                   | \$522                  | 2%                   | \$10                  |
| S&A Fees Committee – Spokane       | \$512                   | \$522                  | 2%                   | \$10                  |
| S&A Fees Committee – Tri-Cities    | \$512                   | \$512                  | 0%                   | \$ 0                  |
| S&A Fees Committee – Vancouver     | \$512                   | \$512                  | 0%                   | \$ 0                  |

Each campus retains 100% of their own S&A fees and is able (for the first time this year) to choose a rate increase/decrease. The S&A fee committee on each campus is student led, with a majority of votes assigned to students from that campus. S&A fees are self-assessed and controlled locally.

Memos with the final fee rate and allocation recommendations from the campus S&A Fees committees are included in the materials for this meeting as an attachment to the S&A Fee Allocations action item.