

**ACTION ITEM #1**  
FY2014 Housing and Dining Rates  
(John Fraire/Terry Boston)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: FY2014 Housing and Dining Rates

PROPOSED: That the Board of Regents approve an increase in the Housing and Dining Rates not to exceed the following percentage from the FY2013 Rates.

Residence Halls:

1.6% (\$152) of the total weighted average for room and board (weighted average of a double room and level 2 dining plan)

Apartments:

2% of the total weighted average for apartment rates.

SUBMITTED BY: John Fraire, Vice President for Student Affairs and Enrollment

SUPPORTING  
INFORMATION:

The Housing and Dining System is a self-sustaining auxiliary unit which requires establishing room and board rates that are sufficient to meet bond covenants and support the University's strategic goals.

The Housing and Dining Advisory Board is comprised of student representatives from the Resident Hall Association (RHA), Associated Students of Washington State University (ASWSU), Graduate and Professional Students Association (GPSA), as well as representatives from the Budget Office, Business and Finance, and Student Affairs and Enrollment.

The Housing and Dining Advisory Board met throughout the fall semester to review the budget and develop the rate increase recommendations for action by the Board of Regents. The Advisory Board toured various facilities within the system and was provided notebooks containing detailed information with regard to budget, organizational charts, and system goals as it relates to the long range housing plan. Based upon student input, economic projections and system demands, the rate recommendations were developed. There was unanimous support from the Advisory

Board. Based on Regent's approval, the new rates will begin with the start of fall semester 2013.

The Housing and Dining Advisory Board is comprised of six student representatives\* and seven administrators as outlined below.

<b>Representative:</b>	<b>Area:</b>
Adam Bakken*	Assistant Hall Director
Ani Derderian*	GPSA Representative
Jeremy Frank*	ASWSU Representative
Joanne Grogan*	RHA Representative
Alex Sanchez*	Resident Advisor
Andrew Miceli*	Resident Technology Advisor
Cindy Arbour	Capital Planning & Development
Terry Boston	Administrative Services
Gary Coyle	Dining Services
Edwin Hamada	Residence Life
Michele Nowell-Smith	Administrative Services
Matt Skinner	Budget Office
Bob Tattershall	Housing & Conference Services

# Washington State University Housing and Dining

## Residence Hall, Dining and Apartment Rate Proposal 2013-2014 Academic Year

### Residence Hall occupancy trends, Fall Census Day (10th day after classes start)

2009	4,750
2010	4,388
2011	5,163
2012	5,251
2013 (projected)	5,323

### Revenue assumptions

4,000 targeted Freshmen class  
Northside Residence Hall opens for Fall 2013.

### Expense assumptions

2.0% increase for hourly personnel due to estimated increase in minimum wage  
2.0% increase for salaried employees subject to legislative approval  
7.1% increase in employee benefits  
1.7% increase in perquisites  
3.5% increase in food costs  
9.9% increase utility costs  
2.0% inflation on supplies and services

Operational and staffing costs to open Northside Hall  
Target \$2.0 million for major repairs and equipment.

### Recommended Increases:

#### Apartments

Single-student apartments	increase:	2.0%
Family housing	increase:	2.0%

#### Residence Halls Room and Board

	<u>2012-2013</u>	<u>2013-2014</u>	<u>Increase</u>	<u>% Increase</u>
Weighted average residence hall double room	\$5,548	\$5,660	\$112	2.0%
Dining Plan, Level 2	<u>\$3,898</u>	<u>\$3,938</u>	<u>\$ 40</u>	<u>1.0%</u>
<b>Total*</b>	<b>\$9,446</b>	<b>\$9,598</b>	<b>\$152</b>	<b>1.6%</b>

\* Total is the sum of weighted average double room and level 2 dining plan