

FUTURE ACTION ITEM #1

WSU North Puget Sound at Everett, Academic Building,
Construction
(Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU North Puget Sound at Everett, Academic Building,
Construction

PROPOSED: That the Board of Regents approve the WSU North Puget Sound at Everett, Academic Building project with a total budget not to exceed \$64,563,000 which is inclusive of the previously approved amount of \$10,000,000 for design and pre-construction, authorize the project to proceed to construction, using the Design-Build (DB) process pursuant to RCW 39.10, and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project, within the budgeted amount.

SUBMITTED BY: Olivia Yang, Interim Vice President for Finance and Administration

SUPPORTING

INFORMATION: The 2009-2011 Legislature acknowledged the limited access to public baccalaureate and graduate degree programs in the North Puget Sound and set parameters for the transfer of the leadership management and operational responsibilities of the University Center North Puget Sound from Everett Community College to Washington State University with the focus being Science, Technology, Engineering and Math (STEM).

The new facility will be a 95,000 gross square feet teaching and office building, located on Everett Community College property currently used as a parking lot, along Broadway in Everett. The project budget is legislated to be a Design-Build project, incorporating life cycle cost analysis.

The 2013-2015 Legislature appropriated \$10,000,000 for the design of the facility and the acquisition of adjacent property parcels for future development.

The 2015-2017 Legislature appropriated \$54,563,000 for the construction of the facility.

Project Schedule:

Regents Approval of Schematic Design	January 2015
Start Construction	September 2015
Finish Construction	May 2017
Occupancy	August 2017

Project Budget:

Construction (including contingency & sales tax)	\$50,712,480
Professional Services	2,319,190
Project Management	1,629,715
Moveable Equipment/Furnishings	4,793,750
Other	1,582,865
Land Acquisition	3,525,000
Total Project Budget	\$64,563,000

Source of Funds:

2013-2015 State Funds	\$10,000,000
2015-2017 State Funds	54,563,000
Total Source of Funds	\$64,563,000

Project Site Map Attachment A

Attachment A

