

## **ACTION ITEM #4**

### **WSU Tri-Cities, Student Union Building, Design and Construction (Moo-Young/Patterson/Yang)**

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** WSU Tri-Cities, Student Union Building, Design and Construction

**PROPOSED:** That the Board of Regents approve the Student Union Building project with a total budget not to exceed \$5,730,000 and authorize the project to proceed to design and construction, using the Design-Build (DB) process pursuant to RCW 39.10, and further delegate authority to the President or his designee to select a Design-Build contractor and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project within the budgeted amount.

**SUBMITTED BY:** Roger Patterson, Vice President for Finance & Administration

**SUPPORTING INFORMATION:** Since opening in 1989, the WSU Tri-Cities campus has grown to more than 1,500 students. Currently, there is only limited space on campus to host large student functions such as student government and organizations, student socializing, small group or individual study, and student recreation.

A student union building meeting the students' needs has been estimated to cost \$5,730,000. WSU Tri-Cities has \$1,445,785 of cash on hand, leaving a balance of \$4,284,215 to be funded from another source. During the spring 2014 student general election, students officially expressed the need for the building by approving a \$100 per academic semester student union fee. The students voted in February 2015 on an additional \$50 per academic semester fee increase, bringing the total to \$150 per semester. This fee would generate roughly \$390,000 per year, which would meet the estimated annual debt payment of \$308,500 necessary to cover the remaining project costs of \$4,284,215, plus operating and maintenance costs. The proposed Student Union would be located adjacent to the Consolidated Information Center (CIC).

**Schedule:**

Seek Approval of Design & Project Budget	May 2015
Design	July 2015 - July 2016
Construction	July 2016 - May 2017

**Project Budget:**

Construction (includes contingency & sales tax)	\$4,114,097
Professional Fees	753,867
Project Management	394,140
Moveable Equipment / Furnishings	<u>467,896</u>
<b>Total Project Budget</b>	<b><u>\$5,730,000</u></b>

**Source of Funds:**

Cash	\$1,445,785
Bonds Repaid with Student Fees	<u>4,284,215</u>
<b>Total Source of Funds</b>	<b><u>\$5,730,000</u></b>



# Board of Regents

WSU Tri-Cities, Student Union Building,  
Design and Construction

## Resolution #150508-509

WHEREAS, the Board of Regents of Washington State University by virtue of RCW 28B.10.528 has authority to delegate by resolution to the President of the University, or designee, powers and duties vested in or imposed upon the Board by law and to enable the President, or designee to act on behalf of the Board of Regents in matters relating to the administration and governance of the University.

RESOLVED: That the Board of Regents approve the Student Union Building project with a total budget not to exceed \$5,730,000 and authorize the project to proceed to design and construction, using the Design-Build (DB) process pursuant to RCW 39.10, and further delegate authority to the President or his designee to select a Design-Build contractor and further delegate authority to the President or his designee to enter into any and all contracts necessary to complete the project within the budgeted amount.

Dated this 8<sup>th</sup> day of May, 2015.

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Chair, Board of Regents

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Secretary, Board of Regents