

ACTION ITEM #7

WSU Pullman, Undergraduate Technology Fee Committee Allocations Fiscal Year 2018, WSU Pullman (Joan King)

May 5, 2017

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Student Technology Fee Committee Allocations for Fiscal Year 2018

PROPOSED: That the Washington State University Board of Regents approve the fiscal year 2018 allocations from the Student Technology Fee Committee.


SUBMITTED BY: Joan King, Associate Vice President & Chief University Budget Officer

SUPPORTING INFORMATION: In spring 2015, ASWSU-Pullman Senate approved a \$20/semester student technology fee for undergraduate students which took effect fall semester 2015. This fee was authorized by RCW 28B.15.051. Fees of varying amounts are charged by the other research and regional universities in Washington. The WSU fee is the lowest among the group. According to the authorizing RCW, the revenue generated by the technology fee "shall be used exclusively for technology resources for general student use".

Over \$1,500,000 has been generated by the student technology fee since its implementation. The Student Technology Fee Committee reviewed funding requests from a variety of university groups for technology projects which will benefit WSU students. Allocation recommendations from the committee were approved by a unanimous 9-0-0 vote of the ASWSU-Pullman Senate on March 22, 2017. The recommendations have been reviewed by President Schulz and are forwarded for approval by the Board of Regents.

ATTACHMENT: Student Technology Fee Allocation Recommendations

Student Technology Fee Allocation Recommendations

STUDENT TECHNOLOGY FEE		
FY 2017 Funding Requests - Deliberations Template		
March 8, 2017 - Lighty 403		
Funds Available		1,053,329
REQUEST TITLE	REQUEST AMT	APPROVED AMT
Tutorial and Development Support for WSU Robotics Club	\$18,000	16,000
VCEA Wireless Project - Fill in Gaps	\$38,664	38,664
Student Printing Plan	\$260,000	250,000
Health & Wellness Svcs Mobile Health Msg	\$15,631	15,631
Technology Classroom (College of Education)	\$42,000	42,000
Digital Futures Lab	\$67,442	67,442
High Performance Computing Club	\$50,000	50,000
Mersive Solstice (CAHNRS)	\$3,491	3,491
Electronics Laboratory Maint.	\$5,960	5,960
Enrollment IT - iPad Upgrade	\$27,364	22,028
Enrollment IT - Texting Software	\$36,000	-
AOI Collab - Dana Hall and EME	\$64,630	64,630
AOI Collab - Todd Hall (Carson College)	\$77,790	77,790
AOI Collab - WSU Libraries	\$95,108	95,108
AOI Collab - Fine Arts	\$136,889	136,889
TOTAL	\$938,969	885,633
Committee Notes:		
		
Victor Charoonsophonsak, Committee Chair		